

**2020 Budget - Port Elgin BIA**

<b>Account</b>	<b>Description</b>	<b>2020 Budget</b>
01-5840-1600	TAXES-BIA LEVY	33,000.00
01-5840-3200	BIA-FARMERS MARKET-VENDOR FEE	4,000.00
01-5840-6000	BIA-GRANT-SPRUCE THE BRUCE	0.00
01-5840-7600	BIA-DONATIONS/EVENTS	0.00
01-5840-7610	BIA-SPONSORSHIP from Organizations / Businesses	0.00
01-5840-9300	BIA-TRANSFER FROM ACCM SURPLUS	25,948.94
		62,948.94
01-6840-1400	BIA-PUBLIC WORKS WAGES	2,000.00
01-6840-2000	BIA-BENEFITS	0.00
01-6840-4300	BIA-TREE LIGHT MAINT/STREET FURNITURE	4,000.00
01-6840-4310	BIA-BEAUTIFICATION- Flowers, Trees, Banners, etc	5,000.00
01-6840-4360	BIA-FARMERS MARKET EXPENSES	1,000.00
01-6840-4340	BIA-CAPITAL LIGHTING	10,000.00
01-6840-4350	BIA-NEW INITIATIVES - see 6840-5400	0.00
01-6840-4995	BIA-PROMOTION/COMMITTEES	5,000.00
01-6840-5400	BIA-STRATEGIC PLAN	15,000.00
01-6840-5900	BIA-CONTRACT SERVICES	14,000.00
01-6840-9210	BIA-TSF TO CAPITAL (COULTER PARKETTE)	5,000.00
01-6840-9300	BIA-TRANSFER TO EQUITY	0.00
01-6840-9310	BIA-TRANSFER TO RESERVE	1,948.94
	<b>TOTAL BIA PORT ELGIN</b>	62,948.94