

## Schedule G

	2020 Budget
<b>Revenue</b>	
BIA Levy	\$ (29,350.00)
Transfer from Reserves	\$ (4,500.00)
<b>Total Revenue</b>	<b>\$ (33,850.00)</b>
<b>Expenses</b>	
Special Events and Promo - Account 4300	\$ 10,000.00
Streetscape Committee - Account 4340	\$ 10,000.00
Trolley - Account 4350	\$ 1,500.00
Administration - Account 5400	\$ 12,350.00
<b>Total Expenses</b>	<b>\$ 33,850.00</b>