

5.0.000 Corporate Services - Capital

	2022 Approved Budget	2023 New Funding Request
Expense	163,429	195,000
120-84800 ADMIN-OFFICE FURNITURE	11,000	20,000
120-85300 ADMIN-SOUND SYSTEM COUNCIL CHAMBERS		
120-86100 ADMIN-BUDGETING SOFTWARE	-	-
125-85500 INFO-COMPUTER EQUIPMENT	-	-
125-85600 INFO-TELEPHONE SYSTEM	-	-
125-85805 INFO-ACCOUNTS PAYABLE SOFTWARE	-	-
125-86000 INFO-WIFI ACCESS UPDATES		
125-86110 INFO-WIRELESS BACKBONE UPGRADES	-	-
125-86115 INFO-M365 PHASE 1	32,429	-
125-86200 INFO-HARDWARE LIFECYCLE-WORKSTATIONS	35,000	-
125-86205 INFO-HARDWARE LIFECYCLE-COUNCIL	25,000	-
125-86210 INFO-UNIFIED COMMUNICATIONS	50,000	-
125-86215 INFO-EXPANDED WIFI TO KEY PUBLIC LOCATIONS	10,000	-
125-86220 INFO-SS MEDICAL BUILDING PHONE SYSTEM		
125-86365 INFO-SECURITY HARDWARE Cascade ID: 4004		15,000
125-86366 INFO-HARDWARE LIFECYCLE-WORKSTATIONS Cascade ID: 4003		55,000
125-86367 INFO-UNIFIED COMMUNICATIONS/M365 PROFESSIONAL SERVICES Cascade ID: 4070		25,000
125-86368 INFO-SWITCHING/OTHER NETWORK		20,000
125-86369 INFO-COUNCIL UPGRADES		60,000
Revenue	(32,429)	
125-75041 Provincial Grants	(32,429)	
Grand Total	131,000	195,000