

6.0.000 Police - Capital

	2022 Approved Budget	2023 New Funding Request
Expense	94,129	48,500
220-86105 POLICE-POLICE BUILDING FURNISHINGS	-	-
220-86200 POLICE-CEW (TASERS) REPLACEMENT	41,805	-
220-86205 POLICE-MOBILE WORKSTATIONS	52,324	-
220-86327 POLICE-C8 CARBINE RIFE & MOUNTING EQUIP		15,000
220-86370 POLICE-HARDWARE LIFECYCLE WORKSTATIONS/LAPTOPS		12,500
220-86371 POLICE-INTOXILYZER		21,000
Grand Total	94,129	48,500