

Operating Service Priority Review

MI DH Service Priorities	4 Low	
Reserve Fund	All	
Parent Program Area	Parent Goal	2024
1.1.122 CAO Office	Citizen Survey (elimination of duplicate budget line)	12,000
1.2.820 Strategic Initiatives	Healthcare Partnership	50,000
	Saugeen Shores Brand Refresh	25,000
1.3.123 Human Resources	Health and Safety Certification	10,000
5.2.810 Planning	Natural Heritage Official Plan Update	90,000
	Policy Studies	20,000
5.2.860 Economic Development	Economic Development Studies	50,000
	Tourism Impact Study	40,000
5.3.275 By-Law Enforcement	MAF / STR Licensing Programs	20,000
6.2.127 Clerks	Scanning Records into Laserfiche by ThinkDox	35,000
Grand Total		352,000